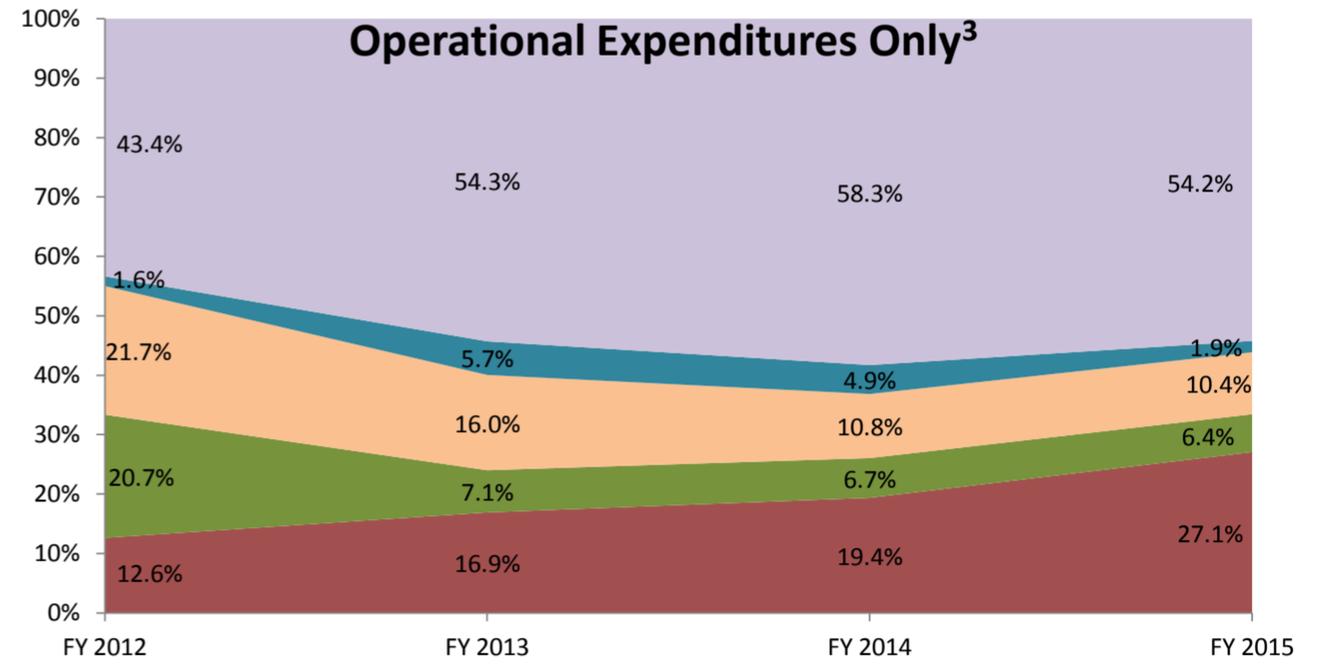
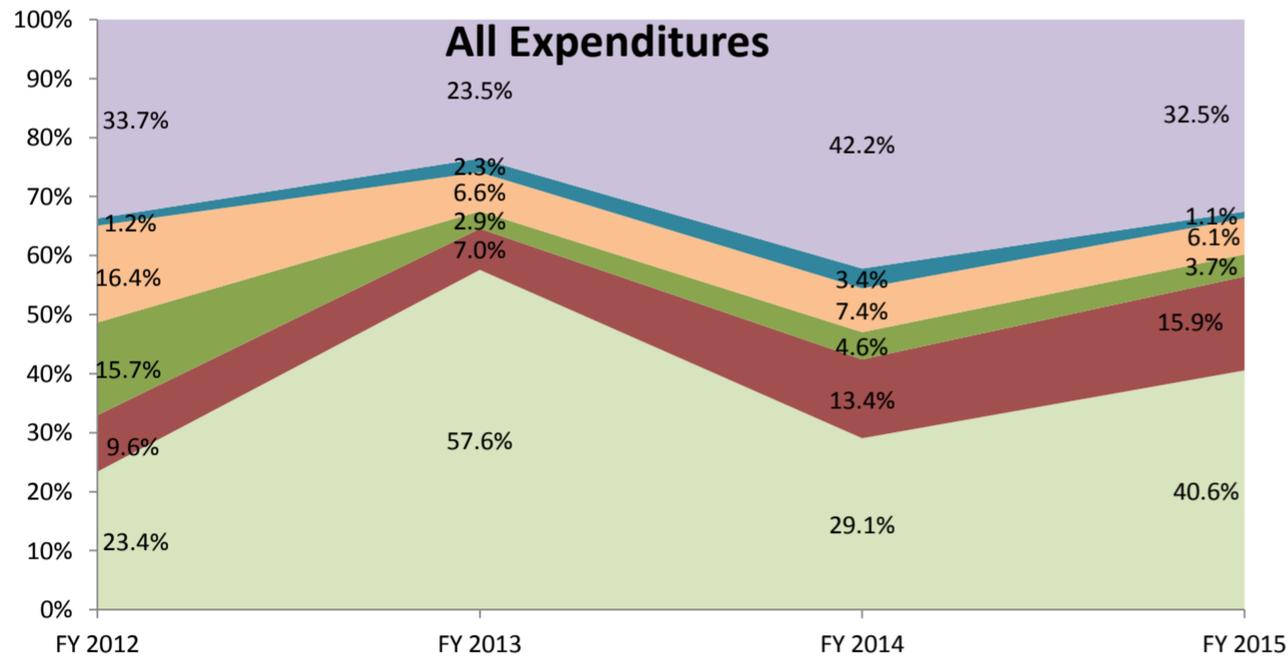


School Corporation Expenditures by Account
Biannual Financial Report Data
Padua Academy (9720)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$790,012	33.7%	\$934,308	23.5%	\$1,088,373	42.2%	\$275,876	32.5%
Student Instructional Support	\$0	NA	\$0	NA	\$413,677	17.6%	\$355,242	9.0%	\$278,383	10.8%	\$61,547	7.3%
Total	\$0	NA	\$0	NA	\$1,203,689	51.3%	\$1,289,550	32.5%	\$1,366,756	53.0%	\$337,423	39.8%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$592,702	25.3%	\$393,324	9.9%	\$463,399	18.0%	\$166,572	19.6%
Non Operational	\$0	NA	\$0	NA	\$548,713	23.4%	\$2,285,042	57.6%	\$749,633	29.1%	\$343,811	40.6%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$1,141,414	48.7%	\$2,678,366	67.5%	\$1,213,032	47.0%	\$510,383	60.2%

Grand Total	\$0	\$0	\$2,345,103	\$3,967,916	\$2,579,788	\$847,806
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■ Non Operational
■ Corporation Administration
■ Other Student Instructional Support

■ Other Overhead and Operational
■ School Administration
■ Student Academic Achievement

■ Other Overhead and Operational
■ School Administration
■ Student Academic Achievement
■ Corporation Administration
■ Other Student Instructional Support

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Padua Academy (9720)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$89,541	\$17,068	NA	NA	-80.9%	
11100 Regular Programs Elementary	\$0	\$0	\$643,964	\$170,705	NA	NA	-73.5%	
11200 Regular Programs Middle/Junior High	\$0	\$0	\$204,699	\$44,964	NA	NA	-78.0%	
12610 Special Programs Learning Disability	\$0	\$0	\$67,588	\$20,233	NA	NA	-70.1%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$36,542	\$8,089	NA	NA	-77.9%	
22220 Instruction Library/Media Services - School Library	\$0	\$0	\$21,681	\$8,560	NA	NA	-60.5%	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$24,358	\$6,257	NA	NA	-74.3%	
Student Academic Achievement Total	\$0	\$0	\$1,088,373	\$275,876	NA	NA	-74.7%	
Student Instructional Support								
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$56,941	\$200	NA	NA	-99.6%	
21340 Students Health Services - Nurse Services	\$0	\$0	\$0	\$151	NA	NA	NA	
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$29,559	\$9,173	NA	NA	-69.0%	
24100 School Administration Office of The Principal	\$0	\$0	\$191,883	\$52,023	NA	NA	-72.9%	
Student Instructional Support Total	\$0	\$0	\$278,383	\$61,547	NA	NA	-77.9%	
Overhead and Operational								
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$10,307	\$4,875	NA	NA	-52.7%	
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$52,616	\$0	NA	NA	NA	
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$3,168	\$25	NA	NA	-99.2%	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$45,330	\$13,820	NA	NA	-69.5%	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$831	\$430	NA	NA	-48.2%	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$6,660	\$12,570	NA	NA	88.8%	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$128,166	\$62,584	NA	NA	-51.2%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$5,300	\$0	NA	NA	NA	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$724	\$0	NA	NA	NA	
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$1,300	\$0	NA	NA	NA	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$16,682	\$16,388	NA	NA	-1.8%	
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$2,767	\$1,049	NA	NA	-62.1%	
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$53,938	\$4,256	NA	NA	-92.1%	
31400 Food Services Operations Food Purchases	\$0	\$0	\$134,304	\$49,050	NA	NA	-63.5%	
31900 Food Services Operations Other Food Services	\$0	\$0	\$1,308	\$1,526	NA	NA	16.7%	
Overhead and Operational Total	\$0	\$0	\$463,399	\$166,572	NA	NA	-64.1%	
Non Operational								
33990 Other Community Services Other	\$0	\$0	\$7,001	\$867	NA	NA	-87.6%	
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$223,781	\$203,017	NA	NA	-9.3%	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$124,119	\$14,477	NA	NA	-88.3%	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$253,863	\$48,555	NA	NA	-80.9%	
51100 Principal on Debt Bonds	\$0	\$0	\$130,556	\$72,727	NA	NA	-44.3%	
52100 Interest on Debt Bonds	\$0	\$0	\$10,314	\$4,168	NA	NA	-59.6%	
Non Operational Total	\$0	\$0	\$749,633	\$343,811	NA	NA	-54.1%	